



2025

Southern Chester County EMS, Inc. *MEDIC 94*

Operating Budget



2025 BUDGET CATEGORY DETAIL AND HIGHLIGHTS

The Annual Budget for Southern Chester County Emergency Medical Services, Inc. for the Fiscal Year 2025 has been adopted by the SCCEMS Board of Directors on 16 December 2024. As approved, the annual budget is intended to serve as a financial plan for the coming fiscal year.

FY 2024 Major Accomplishments

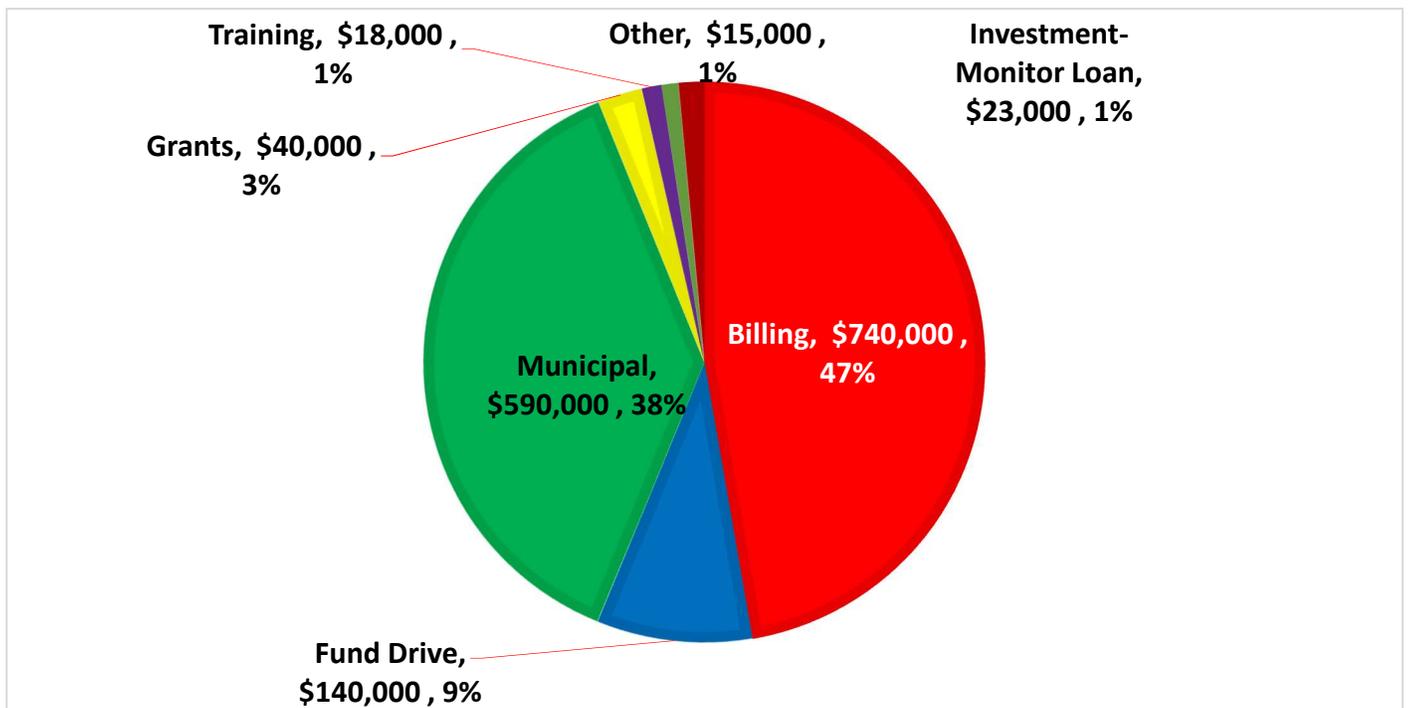
- Completed the move into the new station in Penn Township
- Initiated a pre-hospital blood program for patients experiencing uncontrolled bleeding.
- Completed the transition to the from Philips Tempus cardiac monitor defibrillators to the Zoll X device
- Initiated the Twiage notification system with ChristianaCare

FY 2025 Major Service Level Goals/Objectives

- Maintain “Power Truck” staffing
- Implement supply and inventory management system
- Determine the operational impact of the opening of the ChristianaCare Micro-Hospital
- Pursue logistical and operational opportunities with ChristianaCare/Emarus
- Implement pre-hospital ultrasound capability upon PA Department of Health approval
- Expand community outreach visibility and revenue opportunities

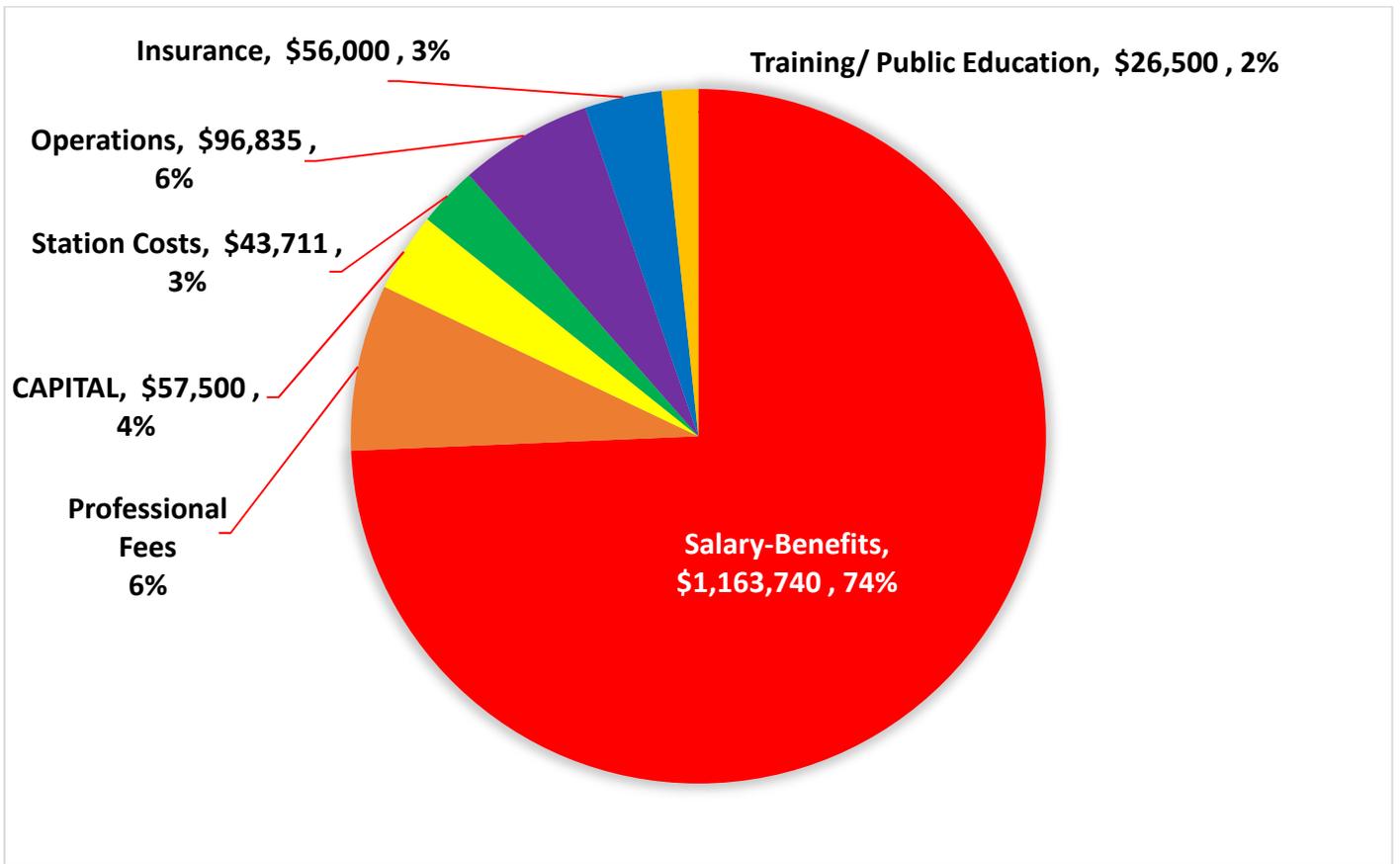
REVENUE

Net Billing/Collections	\$ 740,000
Educational Income	\$ 18,000
Municipal Funding	\$ 590,000
Fund Drive	\$ 140,000
Grants	\$ 40,000
Disposal	\$ 5,000
Investment transfer for 2025 Zoll Loan Payment	\$ 23,000
Herr’s 2025 Grant Allotment	\$ 6,000
Misc Income	<u>\$ 4,000</u>
TOTAL REVENUE	\$1,566,000



EXPENSES

Salaries and Benefits	\$1,163,740
Capital Expenditures	\$ 57,500
Communications	\$ 2,835
Insurance	\$ 56,000
IT	\$ 9,320
Professional Fees	\$ 121,100
Rent/Office Supplies/Utilities	\$ 34,391
Public Education	\$ 8,000
Supplies/ Equipment	\$ 55,000
Training	\$ 18,500
Vehicle Expenses	\$ 39,000
TOTAL EXPENSES	<u>\$1,565,386</u>



The 2025 Capital Budget Includes
Loan Payment for Zoll Cardiac Monitor/Defibrillators
Ultrasound Devices and Supporting Training equipment
Computer Upgrades